

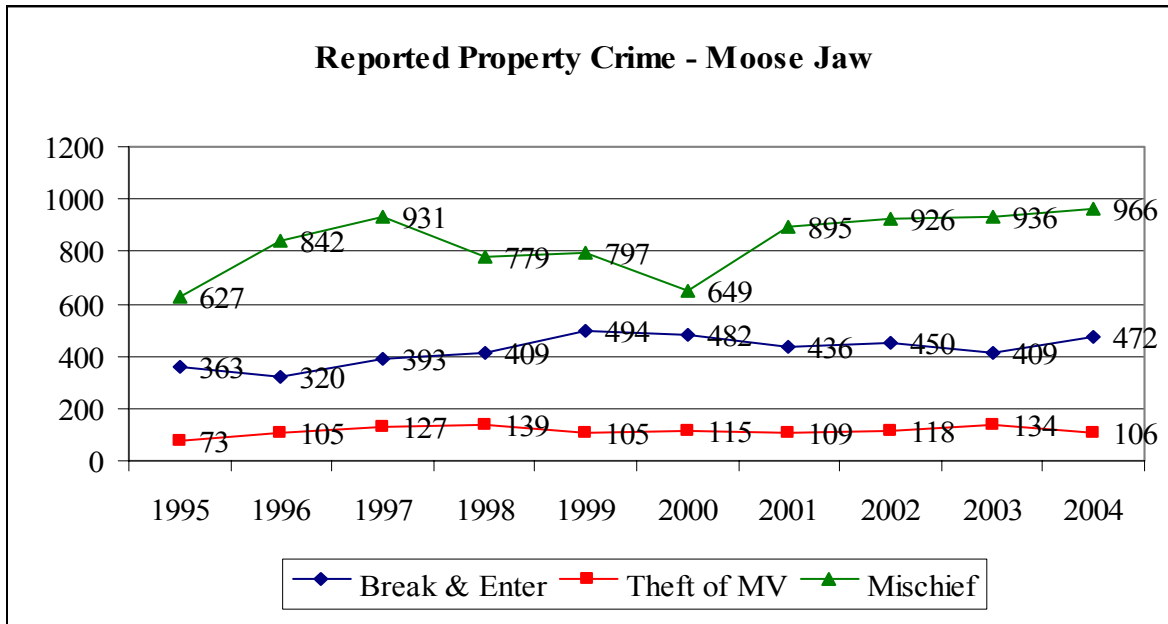
Moose Jaw Police Service

Workload Trends

(see 2005 Corporate Plan on Publications Page for more detail)

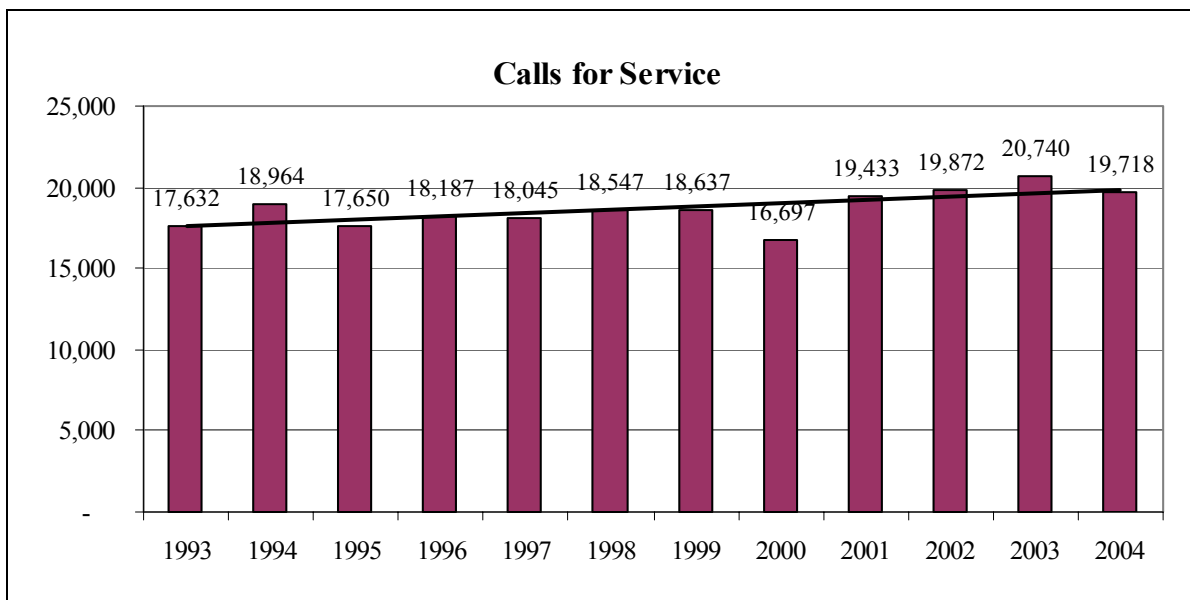
Submitted by: Chief T. G. Coleman
Dated: 24 January 2005

#1



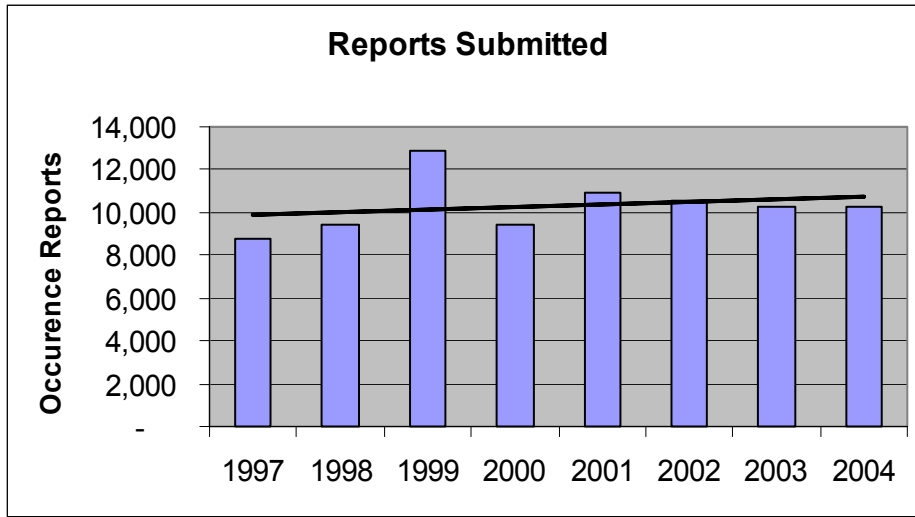
- Mischief/vandalism is up nearly 50% from 2000 and 54% from 1995;
- Break and enters are up 30% from 1995.
- Car thefts, although down from a high in 1998, are up 45% from 1995.

#2



The 12-year trend line shows a steady increase.

#3



The 8-year trend line shows a steady increase.

#4

Criminal Code Incidents per officer				
	2000	2001	2002	2003
Moose Jaw	69	78	80	79
Prince Albert	91	89	88	96
Estevan	48	55	48	55
Regina	92	99	84	85
Weyburn	81	59	57	69
Saskatoon	91	88	88	99
Canada	42	42	41	43

The published data of Statistics Canada is only current up to and including 2003. Given the reduction from 58 police officer positions to 52 positions in 2004, the ratio will be substantially higher in 2004 records.

#5

Table 7

City	2001 Criminal Code Clearance Rate Percentage	2002 Criminal Code Clearance Rate Percentage	2003 Criminal Code Clearance Rate Percentage
Moose Jaw	37	41	44
Prince Albert	52	51	54
Estevan	45	37	27
Regina	35	35	34
Weyburn	47	52	48
Saskatoon	43	43	37

The 2003 data from Statistics Canada shows that the clearance rate (and thus the work to achieve that clearance rate) is greater than in Regina and Saskatoon.

#6

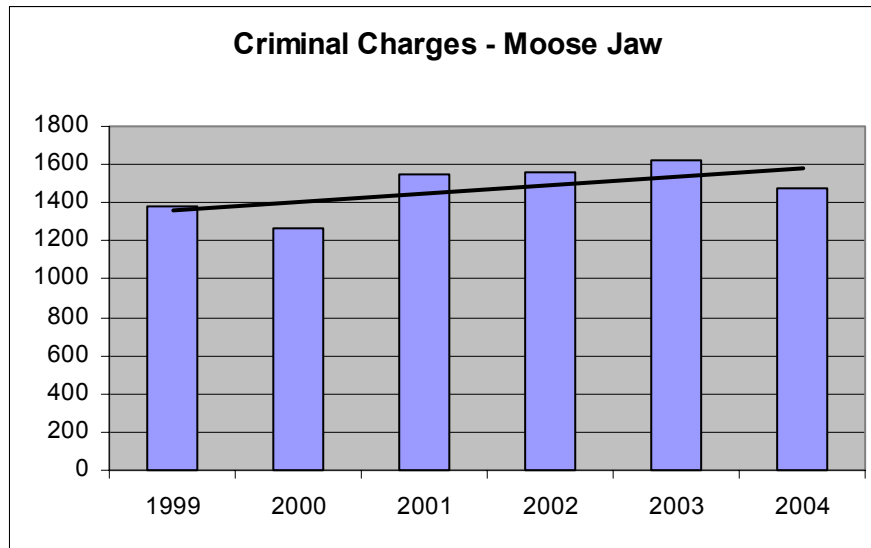
Traffic Counts¹

Intersection	1997	1998	1999	2000	2001	2002	2003	% Change
9 th Ave & Lillooet St W	32,582	32,495	33,414	36,036	36,278	35,488	37,916	+16.4%
1 st Ave NW & Caribou St	26,045	19,348	25,042	27,116	26,559	26,611	27,536	+5.7%
Main St & High St	34,883	35,343	40,884	41,224	40,079	37,629	36,488	+4.6%
Main St & Thatcher Dr	47,621	58,903	54,542	50,509	51,001	52,177	54,106	+13.6%
2 nd Ave & Manitoba St E	24,344	30,637	31,568	33,011	31,153	29,308	32,724	+34.4%
9 th Ave & Atha. St E	9,683	10,083	11,333	11,004	10,181	11,458	11,471	+18.4%
9 th Ave & Thatcher Dr E	9,312	10,470	11,811	11,524	11,669	14,262	10,437	+12.1%

Data from City Engineers shows a substantial increase in vehicular traffic in Moose Jaw over 7 years. This affects police through an increase in traffic safety activities as well as responding to an increased number of calls for assistance from the increased number of people moving around our community.

¹ Data from City Engineers.

#7



While criminal charges laid may fluctuate from year-to-year, the 6-year trend line shows a clear increase.

#8

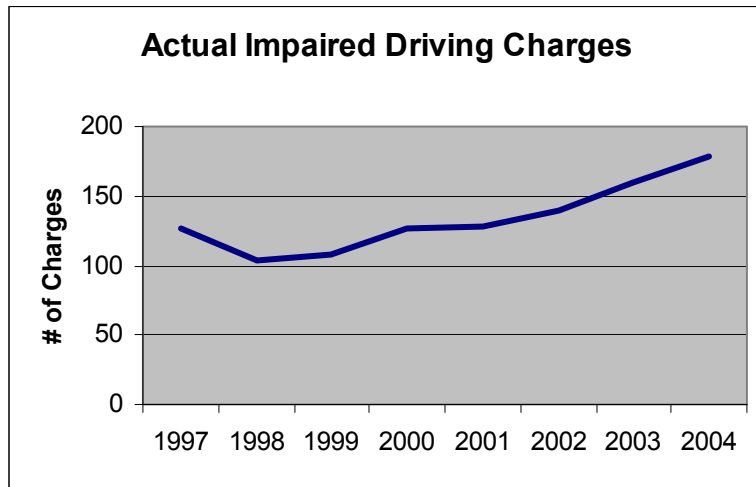
Population of Moose Jaw

Table 1

Age Group	2003	2004
0-19 years	8,796	8,826
20-44 years	11,298	11,482
45-64 years	7,821	8,188
65+ years	6,270	6,211
Total	34,185	34,707

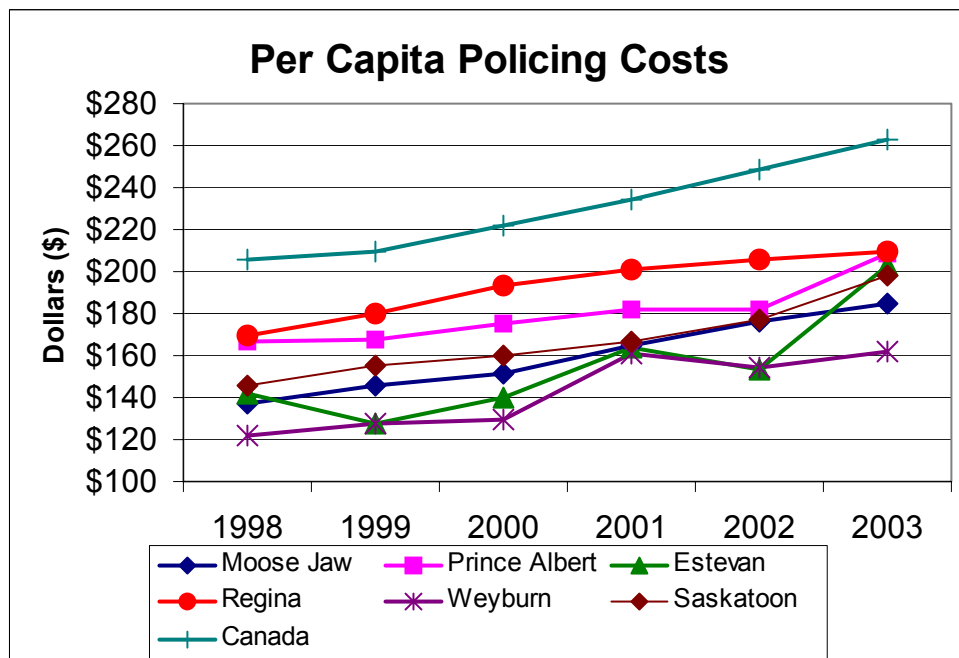
Data from Saskatchewan Health shows an increase in population in 2004 over 2003. In particular, this is true in the age groups we deal most frequently with.

#9



Your Police Service treats Impaired Driving seriously and continues to dedicate resources to this despite our difficulty in properly staffing some shifts.

#10



The 2003 per capita cost of policing in Moose Jaw is well below the Canadian level as well as in Regina, Saskatoon, Prince Albert and Estevan.

Note: This is **before** the lay offs of April 2004. Therefore, the per capita cost of policing will be substantially lower in 2004.